

BRAMCOTE BEREAVEMENT SERVICES JOINT COMMITTEE

THURSDAY, 14 JANUARY 2021

Broxtowe Borough Council:

Councillors S J Carr (Chair)

R I Jackson

M Radulovic MBE

Erewash Borough Council:

Councillors C Hart

G Hickton

W Major

There were no apologies for absence.

17 **DECLARATIONS OF INTEREST**

There were no declarations of interest.

18 **MINUTES**

The minutes of the meeting held on 22 October 2020 were confirmed a correct record.

19 **CREMATION NUMBERS AND OTHER UPDATES**

The Joint Committee were provided with the latest update on the cremation numbers and other aspects of Bramcote Crematorium.

It was noted that there had been an increase for the service during the COVID-19 pandemic during March, April and May. It was noted that cremation numbers had since returned to normal.

20 **REVENUE ESTIMATES 2020/21 AND 2021/22**

The Joint Committee considered the Revenue Estimates 2020/21 and 2021/22.

RESOLVED that:

- 1. The revised estimate for 2020/21 and the base estimate for 2021/22 as submitted at appendix 2 be approved.**
- 2. An amount of £8,800 be provided to cover inflation during 2020/21.**
- 3. An amount of £45,000 be provided to cover capital developments during 2021/22 as outlined in appendix 3 of the report.**
- 4. The fees and charges as detailed in appendix 4 be implemented.**

5. An amount of £400,000 be distributed to each of the constituent authorities in 2021/22.

21 MEDIUM TERM FINANCIAL STRATEGY TO 2024/25

The Joint Committee considered the Medium Term Financial Strategy for Bramcote Crematorium for the 2024/25 period.

RESOLVED that the medium term financial strategy for Bramcote Crematorium be approved.

22 VIRTUAL CHRISTMAS SERVICE OF REMEMBRANCE 2020

The Joint Committee noted the Virtual Christmas Service of Remembrance 2020.

The cost of providing the Virtual Service of Remembrance 2020 was approximately £1300. This was higher than the previous year. The increased spend was incurred on items such as hiring the services of commercial video recording company and a professional singer. The cost was contained within existing budgets.

23 SCHEDULE OF MEETINGS

The Joint Committee noted the proposed dates of the Bramcote Bereavement Joint Services Committee.

These were:

18 March 2021 - Bramcote Crematorium

17 June 2021 - Bramcote Crematorium (Annual Meeting)

RESOLVED that the proposed schedule of meetings is approved.